Eustis Street & Roselawn Avenue

JURISDICTIONAL TRANSFER
Road Condition: Roselawn Avenue

- Not part of previous discussions but has fallen into disrepair
- Reconstructed in 1987 with concrete curb and gutter and permanent road base
- Sealcoated in 1989
- No sealcoating since then
- Deterioration of some storm sewer catch basins
- No longer will be a state funded (CSAH) road
Road Condition: Eustis Street

• Mill and overlay in 1990
• Sealcoated in 1991
• No sealcoating since then
• Does not have concrete curb and gutter or storm sewer system
• Not a state funded (CSAH) road
Council Considerations

Safety
- Traffic management
- Parking
- Ped/Bike
- Potholes

Community Development
- New utilities (water, gas, storm sewer)
- Drainage
- Aesthetics

Costs
- Cost to benefiting residents & community
- Cost of lost opportunity
Ramsey County Repair & Maintenance

Roselawn Avenue:
• Mill and overlay in upcoming years
• Catch basin repair

Eustis Street:
• Mill and overlay in upcoming years
• May or may not replace asphalt curbing
Strike Deal: Lauderdale Takes Ownership

Roselawn Avenue:
• Mill and overlay project in 2019
• Sealcoating in 5-7 year intervals
• Storm sewer system repair
• Mill and overlay in 20-30 year cycles as needed
• Make Eustis Street and Roselawn Avenue function like city streets instead of minor county roads
Strike Deal: Lauderdale Takes Ownership

Eustis Street:
• Reconstruction project in 2019
• Sealcoating in 5-7 year intervals
• Drainage and storm sewer system improvements
• Mill and overlay in 20-30 year cycles as needed
• New water mains (St. Paul Regional Water)
• New gas mains (Xcel Energy)
Terms of the Deal

- Financial compensation for Roselawn Avenue: $320,000
- Financial compensation for Eustis Street: $516,341
- Money must be used for transportation purposes
- Secondary agreements needed between Lauderdale/Roseville and Roseville/Ramsey County and Lauderdale/St. Paul Regional Water
Financial Breakdown

**ROSELAWN AVENUE**

- County Contribution: $320,000
- *Project Costs: $300,000
- Balance: $20,000

*Inclusive of Roseville portion of project*
## Financial Breakdown

### EUSTIS STREET

<table>
<thead>
<tr>
<th>Source</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Cost</td>
<td>$1,165,600</td>
</tr>
<tr>
<td>County Contribution</td>
<td>$516,341</td>
</tr>
<tr>
<td>*Special Assessments</td>
<td>$306,000</td>
</tr>
<tr>
<td>St. Paul Regional Water</td>
<td>$100,000</td>
</tr>
<tr>
<td>Bond/Financing</td>
<td>$243,259</td>
</tr>
</tbody>
</table>

* Estimate of $3,600 per 40 foot parcel.

### Breakdown by Funding Source

- **Project Cost**: 44.20%
- **Ramsey County**: 20.90%
- **Special Assessments**: 8.60%
- **St. Paul Water**: 26.30%

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* Ramsey County  ■ Special Assessments  ■ St. Paul Water  ■ Financing*
Other Considerations

Same Plowing
- Ramsey County plows main roads
- City plows alleys

Street Sweeping
- City paid for fall sweep of Eustis, Roselawn, and Fulham already. Will add spring sweep of those roads. Anticipated cost of ~$500 per year
Future Considerations

Sealcoating and periodic maintenance
• Fund 403: Funded by unspent general fund dollars, investment interest, transportation funding

Future mill and overlays
• Current city streets planned for ~2028
• Eustis / Roselawn ~2044